

Action Plan at MIT

Quarter – 2

July - 2017		August - 2017		September 2017	
Consumables	1.0 lac	Procurement notification	1.0 lac	Procurement notification	1.0 lac
Operation and maintenance of equipment's	1.0 lac	Process starts	1.0 lac	Process starts	1.0 lac
Office expenses	1.0 lac	Appointment of office Staff	1.0 lac	Appointment of office Staff	1.0 lac
Meetings	1.0 lac	Initiation of meeting planned in 1st quarter	1.0 lac	Initiation of meeting planned in 1st quarter	1.0 lac
Hiring of Vehicles	0.25 lac	Hiring	0.25 lac	Hiring	0.25 lac
Travel Cost	0.75 lac	To attend meeting	0.75 lac	To attend meeting	0.75 lac
Salary	1.0 lac	Selection and appointment of adjunct/Visiting faculty	1.0 lac	Selection and appointment of adjunct/Visiting faculty	4.0 lac