

## Quarter - 3

October - 2017	Expenses	November - 2017	Expenses	December - 2017	Expenses
Improve student learning	1.0 lac	start of the Process for improvement	1.0 lac	Assistantship	5.0 lac
Research Assistantships	5.0 lac	Assistantship	5.0 lac	Initiation of soft skill training	5.0 lac
Faculty/Staff Development and motivation	5.0 lac	Conduct of course	5.0 lac	conduct of Course	5.0 lac
Consumables	1.0 lac	Initiation of Procurement continue	1.0 lac	Procurement continues	2.0 lac
Operation and maintenance of equipment	1.0 lac	Process continues	1.0 lac	Process continues	1.0 lac
Office expenses	1.0 lac	Continue	1.0 lac	Appointment of office Staff	1.0 lac
Meetings	1.0 lac	Continue	1.0 lac	Initiation of meeting planned in 1st quarter	1.0 lac
Hiring of Vehicles	0.25 lac	Continues	0.25 lac	Hiring	0.25 lac
Travel Cost	0.75 lac	continues	0.75 lac	To attend meeting	0.75 lac
Salary	4.0 lac	Process complete and appointment	4.0 lac	Monthly expenditure	4.0 lac