

Quarter - 4

January 2018	Expenses	February 2018	Expenses	March 2018	Expenses
Improve student learning	3.0 lac	Continue the Process	3.0 lac	Continue the Process	3.0 lac
Research Assistantships	5.0 lac	Assistantship	5.0 lac	Assistantship	5.0 lac
Graduates employability	3.0 lac	Process Continues	3.0 lac	initiation of soft skill training	3.0 lac
Faculty/Staff Development and motivation	5.0 lac	Conduct of course	5.0 lac	Conduct of Course	5.0 lac
Research and development	15.0lac	Process continues	15.0lac	Selection and notification of Proposal	15.0lac
MOOCs and digital learning	3.0 lac	Process Continues	3.0 lac	Process Continues	3.0 lac
Mentoring/Twinning system	2.0 lac	Process Continues	2.0 lac	Process Continues	2.0 lac
Reforms, governance	5.0 lac	Coninue	5.0 lac	Workshop	5.0 lac
Management Capacity development	5.0 lac	Training by IIM	5.0 lac	Training by IIM	5.0 lac