

**TEQIP-III Annual Action Plan: 2019-20**

**Subcomponent 1.1: Institutional Development Grants to institutes in focus States & Faculty Reforms**

**Name of the Institute : MUZAFFARPUR INSTITUTE OF TECHNOLOGY, MUZAFFARPUR**

**(Amount in Rupees)**

Heads	Component Code	Sub-Heads	Quarter-1						Total Expenditure Estimates
			April, 2019		May, 2019		June, 2019		
			Specific Activities	Estimated Exp.	Specific Activities	Estimated Exp.	Spetic Activities	Estimated Exp.	
Procurement of goods	1.1.1.1	<b>Equipments</b> (for hostel, sports and any non academic activity not permitted)	Lab	10000000	Lab	10000000	Lab	5000000	25000000
	1.1.1.2	<b>Learning resources</b> (e-books, e-journals, text book etc.)	Softwares procurement and installation	1000000	Softwares procurement and installation	1000000	Softwares procurement and installation	500000	2500000
	1.1.1.3	<b>Furniture</b> (for hostel, sports and any non academic activity not permitted, but allowed for TEQIP Cell)	Lab, TEQIP Cell	1350000	Lab, TEQIP Cell	250000	Lab, TEQIP Cell	250000	1850000
	1.1.1.4	<b>Minor civil works</b> (for hostel, sports and any non academic activity not permitted, no new building), (repair,maintenance & extension allowed)	Training & Placement building renovation	200000	Training & Placement building renovation	200000	Training & Placement building renovation	100000	500000
	1.1.2.1	<b>Improve student learning</b> (The activities include: IIT/ NIT training to students at IIT/NIT or in parent institute; Induction Training; GATE Preparation Classes; Career Counselling, Student Counselling; Psychometric/ Diagnostic Test; Remedial Classes; Peer Learning; Student Visits to IIT & R&D organizations; GATE Registration Fee (only for final year students); Institutional memberships for professional societies eg, IEEE, ACM, IETE, CSI, Automotive Engineering, ISTE, IE(I), ASCE, ASME, for student chapters; Sponsorship of 20% on academic activities in Tech Fest; Registration Fees and TA/DA for students participating in Tech Fest of IIT/NIT; GATE Orientation Programme, etc.)	Psychometric Test, GATE Preparation Classes, Registration fee and TA/DA for students participating in Tech Fest	250000	Students visit to IIT/NIT, R &D Organisation, Experts Lectures, Proficiency Module	500000	Remedial Classes, Professional Membership, Students visit to IIT/NIT, R &D Organisation, Experts Lectures, Proficiency Module	250000	1000000
	1.1.2.2	<b>Research Assistantships</b> (The activities include: Research Assistantship for full time Ph.D. students excluding OIP candidates, etc.)							
	1.1.2.3	<b>Graduates employability</b> (The activities include: Start up activity; Soft Skill training (Industry Readiness); Finishing Schools, etc.)	visits to incubation center	500000	workshop about innovation & startups, Expert Lectures, e-summits, Conferences and seminars	500000	Pre placement program, Training on Leadership Skills and Entrepreneurship skills, Crash courses on Technical topics	500000	1500000

Academic Processes	1.1.2.4	<b>Faculty/Staff Development and motivation</b> (The activities include: Short Term Training Programmes (STTP) in house; Refistration fee and TA/DA for STTP in other reputed institutes; IIT training to faculty at IIT or in parent institute; Attending Conferences/ Seminars/Workshops; Qualification Upgradation; Support Staff training, etc.)	Subject/ domain knowledge enhancement, Attending activities such as workshops, Refresher courses, seminars, etc.Improvement in Faculty Qualification, Improving Research Capabilities, Modernization of administrative and financial management for performance optimization,PhD reimbursement	700000	Subject/ domain knowledge enhancement, Attending activities such as workshops, Refresher courses, seminars, etc.Improvement in Faculty Qualification, Improving Research Capabilities, Modernization of administrative and financial management for performance optimization,PhD reimbursement	450000	Subject/ domain knowledge enhancement, Attending activities such as workshops, Refresher courses, seminars, etc.Improvement in Faculty Qualification, Improving Research Capabilities, Modernization of administrative and financial management for performance optimization,PhD reimbursement	350000	1500000
	1.1.2.5	<b>Research and development</b> (The activities include: Attending Conferences/ Seminars/ 2.Workshops for UG/PG/Ph.D students within or outside institute; Spares and consumables for UG/ PG student research projectp; Seed Money for R & D for faculty research projects; Publication in peer reviewed journals having citation & impact factor and scopus index; Fees for patent filing for faculty and students, etc.)	Shortlisting of proposal	200000	Process continues	100000	Process continues	50000	350000
	1.1.2.6	<b>MOOCs and digital learning</b> (The activities include: Certification fees for online courses (MOOC's); Development of MOOC's/ Online courses, etc.)	Registration	10000	Process continues	20000	Certificate fees	20000	50000
	1.1.2.7	<b>Mentoring/Twinning system</b> (should at least spend 3% of the PLA,include non-remunerative activities like: Two way faculty, staff and student exchange programs for training and academic activities; Joint R & D; Arranging seminars, academic meetings and conferences for students and faculty; Organising Industry partnerships for joint R&D, internship and placement activities; Learning forums for improving governance practices, institutional management and reforms; Joint Advisory or consultancy services; any other activities as deemed mutually appropriate)	Knowledge transfer, Exchange of experience	100000	Optimizing the use of resources and developing long term strategic partnership	100000	Interactions in respect of board of governors, institute's management / leadership; faculty and students	100000	300000
	1.1.2.8	<b>Reforms, governance</b> (The activities include: Academic Reforms (ICC, BoS, Academic Council/ Senate, BoG); Accreditation & UGC Autonomy; Student Feedback & Faculty Appraisal, etc)	Conduct Industry meeting & record minutes, Documentation for SAR	10,00,000	BoG Meeting	2,50,000	Conduct Industry meeting & record minutes, Documentation for SAR	2,50,000	15,00,000

	1.1.2.9	<b>Management Capacity development</b> (The activities include: Management Capacity Building programmes at IIM; NPIU workshops, etc.)	Management Capacity building programmes at IIM; NPIU Workshops etc	150000	Management Capacity building programmes at IIM; NPIU Workshops etc	150000	Management Capacity building programmes at IIM; NPIU Workshops etc	200000	500000
	1.1.2.10	<b>Hiring Consultancy Services</b> It does not require activity plan (It will be required for all above activities for which the methods given in procurement shall be adopted)							0
	1.1.2.11	<b>Industry-Institute Interaction</b> (The activities include: Internships; Industry expert lectures; Placement Activities & Hospitality; Industry Visits, etc.)	Industry Experts Lectures	200000	Industry visit	200000	Placement activities and hospitalities	100000	500000
Operating Cost	1.1.3.1	Consumables	Purchase of consumables for office & Laboratories (Glass,Chemicals,Batteries,Cartridge,Boards,Workshop raw material etc.	100000	Purchase of consumables for office & Laboratories (Glass,Chemicals,Batteries,Cartridge,Boards,Workshop raw material etc.	50000	Purchase of consumables for office & Laboratories (Glass,Chemicals,Batteries,Cartridge,Boards,Workshop raw material etc.	50000	200000
	1.1.3.2	Operation and maintenance of equipments	AMC, Servicing and repairing (Maintenance of furniture and equipment including computers and other assets)	90000	AMC, Servicing and repairing (Maintenance of furniture and equipment including computers and other assets)	50000	AMC, Servicing and repairing (Maintenance of furniture and equipment including computers and other assets)	50000	190000
	1.1.3.3	<b>Office expenses</b> (The activities include: stationary; printing, etc.)	Stationary, papers,etc.	70000	Stationary, papers,etc.	30000	Stationary, papers,etc.	40000	140000
	1.1.3.4	<b>Meetings</b> (only project related meetings)	Project Related Meetings	90000	Project Related Meetings	30000	Project Related Meetings	40000	160000
	1.1.3.5	<b>Hiring of Vehicles</b> (only for project activities)	Hiring of Vehicles For Project related activities	40000	Hiring of Vehicles For Project related activities	10000	Hiring of Vehicles For Project related activities	10000	60000
	1.1.3.6	<b>Travel Cost</b> (only for project activities)	TA/DA for faculty related to project activities	50000	TA/DA for faculty related to project activities	50000	TA/DA for faculty related to project activities	50000	150000
	1.1.3.7	<b>Salary</b> (for TEQIP office staff)	Salary (for TEQIP office staff)	125000	Salary (for TEQIP office staff)	125000	Salary (for TEQIP office staff)	125000	375000
	<b>TOTAL</b>								
Faculty Reforms	1.1.4.1	<b>Salary</b> (Quality Teachers)	Salary (Quality Teachers)	2214100	Salary (Quality Teachers)	2214100	Salary (Quality Teachers)	2214100	6642300
<b>GRAND TOTAL</b>									<b>44967300</b>