TEQIP-III Annual Action Plan: 2019-20

Subcomponent 1.1: Institutional Development Grants to institutes in focus States & Faculty Reforms

Name of the Institute : MUZAFFARPUR INSTITUTE OF TECHNOLOGY, MUZAFFARPUR

(Amount in Rupees)

Heads	Component Code	Sub-Heads	Quarter-2						Total Expenditure Estimates
			July, 2019		Aug, 2019		Sep , 2019		
			Specific Activities	Estimated Exp.	Specific Activities	Estimated Exp.	Spefic Activities	Estimated Exp.	
Procurement of goods	1.1.1.1	**Equipments** (for hostel, sports and any non academic activity not permitted)	Lab	1,50,00,000.00	Lab	25,00,000.00	Lab	25,00,000	2,00,00,000
	1.1.1.2	**Learning resources** (e-books, e-journals, text book etc.)	Softwares procurement and installation	10,00,000.00	Softwares procurement and installation	20,00,000.00	Softwares procurement and installation	0	30,00,000
	1.1.1.3	**Furniture** (for hostel, sports and any non academic activity not permitted, but allowed for TEQIP Cell)	Lab, TEQIP Cell	0.00	Lab, TEQIP Cell	0.00	Lab, TEQIP Cell	7,50,000	7,50,000
	1.1.1.4	**Minor civil works** (for hostel, sports and any non academic activity not permitted, no new building), (repair,maintenance & extension allowed)	Training & Placement building renovation	10,00,000.00	Training & Placement building renovation	15,00,000.00	Training & Placement building renovation	20,00,000	45,00,000
	1.1.2.1	**Improve student learning** (The activities include: IIT/ NIT training to students at IIT/NIT or in parent institute; Induction Training; GATE Preparation Classes; Career Counselling, Student Counselling; Psychometric/ Diagnostic Test; Remedial Classes; Peer Learning; Student Visits to IIT & R&D organizations; GATE Registration Fee (only for final year students); Institutional memberships for professional societies eg, IEEE, ACM, IETE, CSI, Automotive Engineering, ISTE, IE(I), ASCE, ASME, for student chapters; Sponsorship of 20% on academic activities in Tech Fest; Registration Fees and TA/DA for students participating in Tech Fest of IIT/NIT; GATE Orientation Programme, etc.)	Psychometric Test, GATE Preparation Classes, Registration fee and TA/DA for students participating in Tech Fest	5,00,000.00	Students visit to IIT/NIT, R &D Organisation, Experts Lectures, Proficiency Module	5,00,000.00	Remedial Classes, Professional Membership, Students visit to IIT/NIT, R &D Organisation, Experts Lectures, Proficiency Module	5,00,000	15,00,000
	1.1.2.2	**Research Assistantships** (The activities include: Research Assistantship for full time Ph.D. students excluding QIP candidates, etc.)							
	1.1.2.3	**Graduates employability** (The activities include: Start up activity; Soft Skill training (Industry Readiness); Finishing Schools, etc.)	visits to incubation center	50,000.00	workshop about innovation & startups, Expert Lectures, e-summits, Conferences and seminars	30,000.00	Pre placement program, Training on Leadership Skills and Entrepreneurship skills, Crash courses on Technical topics	20,000	1,00,000

Academic Processes	1.1.2.4	**Faculty/Staff Development and motivation** (The activities include: Short Term Training Programmes (STTP) in house; Refistration fee and TA/DA for STTP in other reputed institutes; IIT training to faculty at IIT or in parent institute; Attending Conferences/ Seminars/Workshops; Qualification Upgradation; Support Staff training, etc.)	Subject/ domain knowledge enhancement, Attending activities such as workshops, Refresher courses, seminars, etc.Improvement in Faculty Qualification, Improving Research Capabilities, Modernization of administrative and financial management for performance optimization,PhD reimbursement	5,00,000.00	Subject/ domain knowledge enhancement, Attending activities such as workshops, Refresher courses, seminars, etc.Improvement in Faculty Qualification, Improving Research Capabilities, Modernization of administrative and financial management for performance optimization,PhD reimbursement	10,00,000.00	Subject/ domain knowledge enhancement, Attending activities such as workshops, Refresher courses, seminars, etc.Improvement in Faculty Qualification, Improving Research Capabilities, Modernization of administrative and financial management for performance optimization,PhD reimbursement	5,00,000	20,00,000
	1.1.2.5	**Research and development** (The activities include: Attending Conferences/ Seminars/ 2.Workshops for UG/PG/Ph.D students within or outside institute; Spares and consumables for UG/ PG student research projectp; Seed Money for R & D for faculty research projects; Publication in peer reviewed journals having citation & impact factor and scopus index; Fees for patent filing for faculty and students, etc.)	Shortlisting of proposal	1,00,000.00	Process continues	1,00,000.00	Process continues	1,00,000	3,00,000
	1.1.2.6	**MOOCs and digital learning** (The activities include: Certification fees for online courses (MOOC's); Development of MOOC's/ Online courses, etc.)	Registration	20,000.00	Process continues	20,000.00	Certificate fees	20,000	60,000
	1.1.2.7	**Mentoring/Twinning system** (should at least spend 3% of the PLA,include non-remunerative activities like: Two way faculty, staff and student exchange programs for training and academic activities; Joint R & D; Arranging seminars, academic meetings and conferences for students and faculty; Organising Industry partnerships for joint R&D, internship and placement activities; Learning forums for improving governance practices, institutional management and reforms; Joint Advisory or consultancy services; any other activities as deemed mutually appropriate)	Knowledge transfer, Exchange of experience	1,50,000.00	Optimizing the use of resources and developing long term strategic partnership	1,50,000.00	Interactions in respect of board of governors, institute's management / leadership; faculty and students	1,50,000	4,50,000
	1.1.2.8	**Reforms, governance** (The activities include: Academic Reforms (ICC, BoS, Academic Council/ Senate, BoG); Accreditation & UGC Autonomy; Student Feedback & Faculty Appraisal, etc)	Conduct Industry meeting & record minutes, Documentation for SAR	6,00,000.00	BoG Meeting	2,00,000.00	Conduct Industry meeting & record minutes, Documentation for SAR	8,00,000	16,00,000

	Code	Activity							Total
Operating Cost	1.1.2.9	**Management Capacity development** (The activities include: Management Capacity Building programmes at IIM; NPIU workshops, etc.)	Management Capacity building programmes at IIM; NPIU Workshops etc	1,50,000.00	Management Capacity building programmes at IIM; NPIU Workshops etc	1,50,000.00	Management Capacity building programmes at IIM; NPIU Workshops etc	1,00,000	4,00,000
	1.1.2.10	**Hiring Consultancy Services** It does not require activity plan (It will be required for all above activities for which the methods given in procurement shall be adopted)							0
	1.1.2.11	**Industry-Institute Interaction** (The activities include: Internships; Industry expert lectures; Placement Activities & Hospitality; Industry Visits, etc.)	Industry Experts Lectures	50,000.00	Industry visit	1,00,000.00	Placement activities and hospitalities	1,00,000	2,50,000
	1.1.3.1	Consumables	Purchase of consumables for office & Laboratories (Glass,Chemicals,Batterries,Cartridge,Boards,Workshop raw material etc.	1,00,000.00	Purchase of consumables for office & Laboratories (Glass,Chemicals,Batteries,Cartridge,Boards,Workshop raw material etc.	50,000.00	Purchase of consumables for office & Laboratories (Glass,Chemicals,Batteries,Cartridge,Boards,Workshop raw material etc.	50,000	2,00,000
	1.1.3.2	Operation and maintenance of equipments	AMC, Servicing and repairing (Maintenance of furniture and equipment including computers and other assets)	1,00,000.00	AMC, Servicing and repairing (Maintenance of furniture and equipment including computers and other assets)	50,000.00	AMC, Servicing and repairing (Maintenance of furniture and equipment including computers and other assets)	50,000	2,00,000
	1.1.3.3	**Office expensses** (The activities include: stationary; printing, etc.)	Stationary, papers,etc.	70,000.00	Stationary, papers,etc.	30,000.00	Stationary, papers,etc.	50,000	1,50,000
	1.1.3.4	**Meetings** (only project related meetings)	Project Related Meetings	1,00,000.00	Project Related Meetings	50,000.00	Project Related Meetings	50,000	2,00,000
	1.1.3.5	**Hiring of Vehicles** (only for project activities)	Hiring of Vehicles For Project related activities	40,000.00	Hiring of Vehicles For Project related activities	30,000.00	Hiring of Vehicles For Project related activities	30,000	1,00,000
	1.1.3.6	**Travel Cost** (only for project activities)	TA/DA for faculty related to project activities	50,000.00	TA/DA for faculty related to project activities	50,000.00	TA/DA for faculty related to project activities	50,000	1,50,000
	1.1.3.7	**Salary** (for TEQIP office staff)	Salary (for TEQIP office staff)	1,25,000.00	Salary (for TEQIP office staff)	1,25,000.00	Salary (for TEQIP office staff)	1,25,000	3,75,000
TOTAL									3,62,85,000