



1.1.2.3	<b>Graduates employability</b> 1. Awareness drive/ workshops about the idea of 'Innovation' & 'Start-up' 2. Continuous Drive of Competitions: Smart India Hackathon, Idea stage, prototype stage, business plan, etc every month for first to final year students 3. Soft Skill training (Industry Readiness); 4. Remedial coaching for first to final year students in Communication Skills, quantitative ability, logical reasoning as observed in AMCAT employability test 5. Bridge Courses for enhancing employability/placement 6. Conducting training on NASSCOM future skills 7. Specialized industry based training programmes by industry 8. Organising motivational talks by local entrepreneurs 9. E-summits, conferences, seminars and other Entrepreneurship fests (organising as well as attending) 10. Awareness of job potential by arranging alumni talks 11. Formation of students clubs for domain and general areas 12. Operation / maintenance/ Consumables on tinkering labs 13. Student training on interpersonal skills		1. Awareness drive/ workshops about the idea of 'Innovation' & 'Start-up' 2. Continuous Drive of Competitions: Smart India Hackathon, Idea stage, prototype stage, business plan, etc every month for first to final year students 3. Bridge Courses for enhancing employability/placement 4. Specialized industry based training programmes by industry 5. Organising motivational talks by local entrepreneurs 6. Formation of students clubs for domain and general areas 7. Student training on interpersonal skills	2,00,000.00	1. Awareness drive/ workshops about the idea of 'Innovation' & 'Start-up' 2. Continuous Drive of Competitions: Smart India Hackathon, Idea stage, prototype stage, business plan, etc every month for first to final year students 3. Bridge Courses for enhancing employability/placement 4. Specialized industry based training programmes by industry 5. Organising motivational talks by local entrepreneurs 6. Formation of students clubs for domain and general areas 7. Student training on interpersonal skills	2,00,000.00	1. Awareness drive/ workshops about the idea of 'Innovation' & 'Start-up' 2. Continuous Drive of Competitions: Smart India Hackathon, Idea stage, prototype stage, business plan, etc every month for first to final year students 3. Bridge Courses for enhancing employability/placement 4. Specialized industry based training programmes by industry 5. Organising motivational talks by local entrepreneurs 6. Formation of students clubs for domain and general areas 7. Student training on interpersonal skills	2,00,000.00	6,00,000.00
1.1.2.4	<b>Faculty/Staff Development and motivation</b> 1. Short Term Training Programmes (STTP) in house; 2. Registration fee and TA/DA for STTP in other reputed institutes; 3. IIT training to faculty at IIT or in parent institute; 4. Attending Conferences/ Seminars / Workshops 5. Support Staff training, 6. Counselling of faculty and staff, particularly for disadvantaged sections of the society 7. Qualification upgradation of faculty and staff 8. Faculty training on NASSCOM future skills 9. Faculty training on digital pedagogy 10. Motivational talks for faculty and staff for improving efficiency and belongingness 11. Faculty and staff training in industry (registration fees, TA/DA, accommodation etc.)		1. Induction Training for faculties through NITRShort Term Training Programmes (STTP) in house; 2. Registration fee and TA/DA for STTP in other reputed institutes; 3. Attending Conferences/ Seminars / Workshops 4. Support Staff training, 5. Qualification upgradation of faculty and staff 6. Faculty training on NASSCOM future skills 7. Faculty training on digital pedagogy 8. Motivational talks for faculty and staff for improving efficiency and belongingness 9. Faculty and staff training in industry (registration fees, TA/DA, accommodation etc.)	1,00,000.00	1. Short Term Training Programmes (STTP) in house; 2. Registration fee and TA/DA for STTP in other reputed institutes; 3. Attending Conferences/ Seminars / Workshops 4. Qualification upgradation of faculty and staff 5. Faculty training on NASSCOM future skills 6. Faculty training on digital pedagogy 7. Faculty and staff training in industry (registration fees, TA/DA, accommodation etc.)	3,00,000.00	1. Registration fee and TA/DA for STTP in other reputed institutes; 2. Attending Conferences/ Seminars / Workshops 3. Faculty training on NASSCOM future skills 4. Faculty training on digital pedagogy 5. Faculty and staff training in industry (registration fees, TA/DA, accommodation etc.)	2,00,000.00	6,00,000.00

1.1.2.5	<b>Research and development</b> 1. Attending Conferences/ Seminars/ Workshops for UG/PG/Ph.D students within or outside institute; 2. Spares and consumables for UG/ PG student research project; 3. Seed Money for R & D for faculty research projects; 4. Providing seed money to students for their projects. (Incentivisation through prizes, appreciation etc.); 4. Publication in peer reviewed journals having citation & impact factor and scopus index; 5. Fees and facilitation charges for patent filing for faculty and students, 6. Workshops on writing collaborative research proposals 7. Inhouse product development by students 8. Expenses for using infrastructure facilities (rent) in other organizations; 9. Expense on testing/characterization of samples of R&D projects undertaken by faculty/students 10. Appointment of retired teachers from IITs/NITs/other reputed institutions as Senior Research Advisor (salary/honorarium - as approved by competent authority of institution 11. Additional funding for soft activities in collaborative reserch scheme		1. Attending Conferences/ Seminars/ Workshops for UG/PG students within or outside institute; 2. Spares and consumables for UG/ PG student research projects; 3. Providing seed money to students for their projects. (Incentivisation through prizes, appreciation etc.); 4. Fees and facilitation charges for patent filing for faculty and students, 5. Inhouse product development by students 6. Expense on testing/characterization of samples of R&D projects undertaken by faculty/students 7. Additional funding for soft activities in collaborative reserch scheme	1,00,000.00	1. Attending Conferences/ Seminars/ Workshops for UG/PG students within or outside institute; 2. Spares and consumables for UG/ PG student research projects; 3. Providing seed money to students for their projects. (Incentivisation through prizes, appreciation etc.); 4. Fees and facilitation charges for patent filing for faculty and students, 5. Inhouse product development by students 6. Additional funding for soft activities in collaborative reserch scheme	1,00,000.00	1. Attending Conferences/ Seminars/ Workshops for UG/PG students within or outside institute; 2. Spares and consumables for UG/ PG student research projects; 3. Providing seed money to students for their projects. (Incentivisation through prizes, appreciation etc.); 4. Fees and facilitation charges for patent filing for faculty and students,	1,00,000.00	3,00,000.00
1.1.2.6	<b>MOOCs and digital learning</b> 1. Appearing for examination and Certification fees for online courses (MOOC's); 2. Development of MOOC's/ Online courses 3. Incentivizing faculty for generating digital learning material, content development etc.		1. Appearing for examination and Certification fees for online courses (MOOC's); 2. Development of MOOC's/ Online courses 3. Incentivizing faculty for generating digital learning material, content development etc.	20,000.00	1. Appearing for examination and Certification fees for online courses (MOOC's);	20,000.00	1. Development of MOOC's/ Online courses 2. Incentivizing faculty for generating digital learning material, content development etc.	20,000.00	60,000.00
1.1.2.7	<b>Mentoring/Twinning system</b> 1. Two way faculty, staff and student exchange programs for training and academic activities; 2. Joint R & D; Arranging seminars, academic meetings and conferences for students and faculty; 3. Organising Industry partnerships for joint R&D, internship and placement activities; 4. Learning forums for improving governance practices, institutional management and reforms; 5. Joint Advisory or consultancy services; any other activities as deemed mutually appropriate 6. Joint placement drives		1. Two way faculty, staff and student exchange programs for training and academic activities; 2. Joint R & D; Arranging seminars, academic meetings and conferences for students and faculty; 3. Organising Industry partnerships for joint R&D, internship and placement activities; 4. Learning forums for improving governance practices, institutional management and reforms; 5. Joint Advisory or consultancy services; any other activities as deemed mutually appropriate 6. Joint placement drives	1,50,000.00	1. Two way faculty, staff and student exchange programs for training and academic activities; 2. Joint R & D; Arranging seminars, academic meetings and conferences for students and faculty; 3. Organising Industry partnerships for joint R&D, internship and placement activities; 4. Learning forums for improving governance practices, institutional management and reforms; 5. Joint Advisory or consultancy services; any other activities as deemed mutually appropriate	50,000.00	1. Two way faculty, staff and student exchange programs for training and academic activities; 2. Joint R & D; Arranging seminars, academic meetings and conferences for students and faculty; 3. Organising Industry partnerships for joint R&D, internship and placement activities; 4. Learning forums for improving governance practices, institutional management and reforms; 5. Joint Advisory or consultancy services; any other activities as deemed mutually appropriate	50,000.00	2,50,000.00

1.1.2.8	<b>Reforms, governance</b> 1. Organizing workshops for faculty so as to implement AICTE model curriculum 2. Meeting expenditure for various authorities like ICC, BoS, Academic Council/ Senate, BoG 3. Accreditation & UGC Autonomy fees, Workshop on OBE/SAR filing, mock visits through expetrs - TA/DA, honorarium etc. 4. 360 degree Student Feedback & Faculty Appraisal (designing fresh system or operating cost of existing students feedback system) 5. Workshops / meetings / inviting experts for implementation of AICTE examination policy for measuring outcomes		Reforms, governance 1. Meeting expenditure for various authorities like ICC, BoS, Academic Council/ Senate, BoG 2. Accreditation & UGC Autonomy fees, Workshop on OBE/SAR filing, mock visits through expetrs - TA/DA, honorarium etc. 3. 360 degree Student Feedback & Faculty Appraisal (designing fresh system or operating cost of existing students feedback system)	2,00,000.00	1. Organizing workshops for faculty so as to implement AICTE model curriculum 2. Meeting expenditure for various authorities like ICC 3. Accreditation & UGC Autonomy fees, Workshop on OBE/SAR filing, mock visits through expetrs - TA/DA, honorarium etc.	1,00,000.00	1. Organizing workshops for faculty so as to implement AICTE model curriculum 2. Meeting expenditure for various authorities like ICC, BoS, Academic Council/ Senate, BoG 3. Accreditation & UGC Autonomy fees, Workshop on OBE/SAR filing, mock visits through expetrs - TA/DA, honorarium etc. 5. Workshops / meetings / inviting experts for implementation of AICTE examination policy for measuring outcomes	1,00,000.00	4,00,000.00
1.1.2.9	<b>Management Capacity development</b> 1. Management Capacity Building programmes at IIM; 2. Organizing leadership programmes by IIM faculty in parent institute 3. NPIU workshops, etc		1. Management Capacity Building programmes at IIM; 2. Organizing leadership programmes by IIM faculty in parent institute 3. NPIU workshops, etc	50,000.00	1. Management Capacity Building programmes at IIM; 2. Organizing leadership programmes by IIM faculty in parent institute 3. NPIU workshops, etc	50,000.00	1. Management Capacity Building programmes at IIM; 2. Organizing leadership programmes by IIM faculty in parent institute 3. NPIU workshops, etc	50,000.00	1,50,000.00
1.1.2.10	<b>Hiring Consultancy Services</b> 1. Three ways for carrying out any academic activity a) internal faculty b) external faculty c) outsourced service provider, 2. External faculty can be invited on remuneration		1. External faculty hiring on remuneration basis (Rs. 700/ per hour or Rs. 4000 to Rs. 5000 per day as the case may be).		1. External faculty hiring on remuneration basis (Rs. 700/ per hour or Rs. 4000 to Rs. 5000 per day as the case may be).				0.00
1.1.2.11	<b>Industry-Institute Interaction</b> 1. Expenditure on TA/DA registration fees for Internships; 2. Inviting Industry expert for lectures; 3. Placement Activities & Hospitality for the companies coming for placement 4. TA/DA of students and faculty for Industry Visits, 5. Arranging HR summit for placement 6. Preparation and printing of brochure for placement 7. Expenditure on submission of collaborative reserach proposals to the industry 8. Conducting workshops for GD/PI, preparation of CV for placement, mock interviews 9. Conduct of Alumni meet for carrier guidance and placement activities 10. Arranging pool campus 11. Participation of industry experts in curriculum development through ICC		1. Inviting Industry expert for lectures; 3. Placement Activities & Hospitality for the companies coming for placement 3 TA/DA of students and faculty for Industry Visits, 4. Preparation and printing of brochure for placement 5. Conducting workshops for GD/PI, preparation of CV for placement, mock interviews 6. Conduct of Alumni meet for carrier guidance and placement activities 7. Participation of industry experts in curriculum development through ICC. 8. TA/DA and honorarium for industry experts assisting in delivery of curriculum	1,50,000.00	1. Inviting Industry expert for lectures; 3. Placement Activities & Hospitality for the companies coming for placement 3 TA/DA of students and faculty for Industry Visits, 4. Preparation and printing of brochure for placement 5. Conducting workshops for GD/PI, preparation of CV for placement, mock interviews 6. Conduct of Alumni meet for carrier guidance and placement activities 7. Participation of industry experts in curriculum development through ICC. 8. TA/DA and honorarium for industry experts assisting in delivery of curriculum	1,50,000.00	1. Inviting Industry expert for lectures; 3. Placement Activities & Hospitality for the companies coming for placement 3 TA/DA of students and faculty for Industry Visits, 4. Preparation and printing of brochure for placement 5. Conducting workshops for GD/PI, preparation of CV for placement, mock interviews 6. Conduct of Alumni meet for carrier guidance and placement activities 7. Participation of industry experts in curriculum development through ICC. 8. TA/DA and honorarium for industry experts assisting in delivery of curriculum	1,50,000.00	4,50,000.00

Operating Cost	1.1.3.1	<b>Consumables</b>	Purchase of consumables for office & Laboratories (Glass,Chemicals,Batterries,Cartridge,Boards, Workshop raw material etc.	1,00,000.00	Purchase of consumables for office & Laboratories (Glass,Chemicals,Batterries,Cartridge,Boards,Workshop raw material etc.	80,000.00	Purchase of consumables for office & Laboratories (Glass,Chemicals,Batterries,Cartridge,Boards,Workshop raw material etc.	80,000	2,60,000.00
	1.1.3.2	Operation and maintenance of equipments	AMC, Servicing and repairing (Maintenance of furniture and equipment including computers and other assets)	80,000.00	AMC, Servicing and repairing (Maintenance of furniture and equipment including computers and other assets)	60,000.00	AMC, Servicing and repairing (Maintenance of furniture and equipment including computers and other assets)	70,000	2,10,000.00
	1.1.3.3	<b>Office expenses</b> (The activities include: stationary; printing, etc.)	Stationary, papers,etc.	70,000.00	Stationary, papers,etc.	30,000.00	Stationary, papers,etc.	60,000	1,60,000.00
	1.1.3.4	<b>Meetings</b> (only project related meetings)	Project Related Meetings	80,000.00	Project Related Meetings	80,000.00	Project Related Meetings	90,000	2,50,000.00
	1.1.3.5	<b>Hiring of Vehicles</b> (only for project activities)	Hiring of Vehicles For Project related activities	40,000.00	Hiring of Vehicles For Project related activities	40,000.00	Hiring of Vehicles For Project related activities	30,000	1,10,000.00
	1.1.3.6	<b>Travel Cost</b> (only for project activities)	TA/DA for faculty related to project activities	50,000.00	TA/DA for faculty related to project activities	50,000.00	TA/DA for faculty related to project activities	40,000	1,40,000.00
	1.1.3.7	<b>Salary</b> (for TEQIP office staff)	Salary (for TEQIP office staff)	1,34,000.00	Salary (for TEQIP office staff)	1,34,000.00	Salary (for TEQIP office staff)	1,34,000.00	4,02,000.00
			<b>TOTAL</b>		17,24,000.00		16,44,000.00		15,74,000.00